

Blindness

SI. NO.	District	1(b)						2(b)						3(b)					
		ROP/FMR Budget Code No.(as per ROP 2010-11) : Part D no. 1 (Recurring GIA and Eye Donation)						ROP/FMR Budget Code No.(as per ROP 2010-11) : Part D no. 2 (For vision Centre)						ROP/FMR Budget Code No.(as per ROP 2010-11) : Part D no. 3 (Non-recurring GIA for Eye Bank)					
		Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Q1	Q2	Q3	Q4	Variance	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Q1	Q2	Q3	Q4	Variance	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Q1	Q2	Q3	Q4	Variance
1	Araria	0	0	0	0	0	0	50000	0	50000	0	0	0	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0	50000	0	50000	0	0	0	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0	50000	0	50000	0	0	0	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Begusarai	0	0	0	0	0	0	50000	0	50000	0	0	0	0	0	0	0	0	0
6	Bhagalpur	0	0	0	0	0	0	50000	0	50000	0	0	0	0	0	0	0	0	0
7	Bhojpur	0	0	0	0	0	0	100000	0	100000	0	0	0	0	0	0	0	0	0
8	Buxar	0	0	0	0	0	0	100000	0	100000	0	0	0	0	0	0	0	0	0
9	Darbhanga	0	0	0	0	0	0	100000	0	100000	0	0	0	0	1500000	0	1500000	0	0
10	East Champaran	0	0	0	0	0	0	150000	0	150000	0	0	0	0	0	0	0	0	0
11	Gaya	0	0	0	0	0	0	150000	0	150000	0	0	0	0	0	0	0	0	0
12	Gopalganj	0	0	0	0	0	0	50000	0	50000	0	0	0	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0	50000	0	50000	0	0	0	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0	50000	0	50000	0	0	0	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Katihar	0	0	0	0	0	0	50000	0	50000	0	0	0	0	0	0	0	0	0
17	Khagaria	0	0	0	0	0	0	50000	0	50000	0	0	0	0	0	0	0	0	0
18	Kishanganj	0	0	0	0	0	0	50000	0	50000	0	0	0	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0	50000	0	50000	0	0	0	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0	100000	0	100000	0	0	0	0	0	0	0	0	0
21	Madhubani	0	0	0	0	0	0	100000	0	100000	0	0	0	0	0	0	0	0	0
22	Munger	0	0	0	0	0	0	50000	0	50000	0	0	0	0	0	0	0	0	0
23	Muzaffarpur	0	0	0	0	0	0	100000	0	100000	0	0	0	0	0	0	0	0	0
24	Nalanda	500000	0	500000	0	0	0	50000	0	50000	0	0	0	0	0	0	0	0	0
25	Nawada	0	0	0	0	0	0	50000	0	50000	0	0	0	0	0	0	0	0	0
26	Patna	0	0	0	0	0	0	150000	0	150000	0	0	0	0	1500000	0	1500000	0	0
27	Purnia	0	0	0	0	0	0	50000	0	50000	0	0	0	0	0	0	0	0	0
28	Rohtas	0	0	0	0	0	0	100000	0	100000	0	0	0	0	0	0	0	0	0
29	Saharsa	0	0	0	0	0	0	50000	0	50000	0	0	0	0	0	0	0	0	0
30	Samastipur	0	0	0	0	0	0	50000	0	50000	0	0	0	0	0	0	0	0	0
31	Saran	0	0	0	0	0	0	50000	0	50000	0	0	0	0	0	0	0	0	0
32	Sheikhpura	0	0	0	0	0	0	50000	0	50000	0	0	0	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0	50000	0	50000	0	0	0	0	0	0	0	0	0
34	Sitamarhi	0	0	0	0	0	0	50000	0	50000	0	0	0	0	0	0	0	0	0
35	Siwan	0	0	0	0	0	0	50000	0	50000	0	0	0	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0	50000	0	50000	0	0	0	0	0	0	0	0	0
37	Vaishali	0	0	0	0	0	0	50000	0	50000	0	0	0	0	0	0	0	0	0
38	West Champaran	0	0	0	0	0	0	100000	0	100000	0	0	0	0	0	0	0	0	0
Total		500000						2500000						3000000					
State Level Fund Retention																			

Blindness

SI. NO.	District	4(b)						8 & 9(b)						11(b)					
		ROP/FMR Budget Code No.(as per ROP 2010-11) : Part D no. 4 (Recurring GIA for Eye Donation)						ROP/FMR Budget Code No.(as per ROP 2010-11) : Part D no. 8 & 9 For Cataract Operation and School Eye Screening Program)						ROP/FMR Budget Code No.(as per ROP 2010-11) : Part D no. 11(Setting up of RIOs)					
		Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Q1	Q2	Q3	Q4	Variance	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Q1	Q2	Q3	Q4	Variance	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Q1	Q2	Q3	Q4	Variance
1	Araria	0	0	0	0	0	0	610947	152736	152737	305474	0	0	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0	152737	38185	38184	76368	0	0	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0	916420	229105	229105	458210	0	0	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0	458210	114553	114553	229104	0	0	0	0	0	0	0	0
5	Begusarai	0	0	0	0	0	0	1221893	305474	305473	610946	0	0	0	0	0	0	0	0
6	Bhagalpur	0	0	0	0	0	0	1832840	458210	458210	916420	0	0	0	0	0	0	0	0
7	Bhojpur	0	0	0	0	0	0	1832840	458210	458210	916420	0	0	0	0	0	0	0	0
8	Buxar	0	0	0	0	0	0	916420	229105	229105	458210	0	0	0	0	0	0	0	0
9	Darbhanga	0	0	0	0	0	0	1832840	458210	458210	916420	0	0	0	0	0	0	0	0
10	East Champaran	0	0	0	0	0	0	763684	190921	190921	381842	0	0	0	0	0	0	0	0
11	Gaya	0	0	0	0	0	0	7636832	1909208	1909208	3818416	0	0	0	0	0	0	0	0
12	Gopalganj	0	0	0	0	0	0	610948	152737	152737	305474	0	0	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0	458208	114552	114552	229104	0	0	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0	610948	152737	152737	305474	0	0	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0	610948	152737	152737	305474	0	0	0	0	0	0	0	0
16	Katihar	0	0	0	0	0	0	1221892	305473	305473	610946	0	0	0	0	0	0	0	0
17	Khagaria	0	0	0	0	0	0	458210	114553	114553	229104	0	0	0	0	0	0	0	0
18	Kishanganj	0	0	0	0	0	0	610948	152737	152737	305474	0	0	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0	305472	76368	76368	152736	0	0	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0	305472	76368	76368	152736	0	0	0	0	0	0	0	0
21	Madhubani	0	0	0	0	0	0	305472	76368	76368	152736	0	0	0	0	0	0	0	0
22	Munger	0	0	0	0	0	0	610948	152737	152737	305474	0	0	0	0	0	0	0	0
23	Muzaffarpur	100000	0	100000	0	0	0	3360208	840052	840052	1680104	0	0	0	0	0	0	0	0
24	Nalanda	0	0	0	0	0	0	3360208	840052	840052	1680104	0	0	0	0	0	0	0	0
25	Nawada	0	0	0	0	0	0	916420	229105	229105	458210	0	0	0	0	0	0	0	0
26	Patna	100000	0	100000	0	0	0	6720412	1680103	1680103	3360206	0	0	0	0	0	0	0	0
27	Purnia	0	0	0	0	0	0	1221892	305473	305473	610946	0	0	0	0	0	0	0	0
28	Rohtas	0	0	0	0	0	0	610948	152737	152737	305474	0	0	0	0	0	0	0	0
29	Saharsa	0	0	0	0	0	0	610948	152737	152737	305474	0	0	0	0	0	0	0	0
30	Samastipur	0	0	0	0	0	0	610948	152737	152737	305474	0	0	0	0	0	0	0	0
31	Saran	0	0	0	0	0	0	916420	229105	229105	458210	0	0	0	0	0	0	0	0
32	Sheikhpura	0	0	0	0	0	0	152736	38184	38184	76368	0	0	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0	152736	38184	38184	76368	0	0	0	0	0	0	0	0
34	Sitamarhi	0	0	0	0	0	0	305472	76368	76368	152736	0	0	0	0	0	0	0	0
35	Siwan	0	0	0	0	0	0	763684	190921	190921	381842	0	0	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0	305472	76368	76368	152736	0	0	0	0	0	0	0	0
37	Vaishali	0	0	0	0	0	0	916420	229105	229105	458210	0	0	0	0	0	0	0	0
38	West Champaran	0	0	0	0	0	0	610952	152738	152738	305476	0	0	0	0	0	0	0	0
Total		200000						45821005				0							
State Level Fund Retention																			4000000

Blindness

Sl. NO.	District	12(b)						13(b)						14(b)						
		ROP/FMR Budget Code No.(as per ROP 2010-11) : Part D no. 12 (GIA for strenthening of Medical colleges)						ROP/FMR Budget Code No.(as per ROP 2010-11) : Part D no. 13 (Strenthening of District Hospitals)						ROP/FMR Budget Code No.(as per ROP 2010-11) : Part D No. 14 (Recurring GIA to District Health Societies)						
		Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Q1	Q2	Q3	Q4	Variance	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Q1	Q2	Q3	Q4	Variance	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Q1	Q2	Q3	Q4	Variance	
1	Araria	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
2	Arwal	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
3	Aurangabad	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
4	Banka	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
5	Begusarai	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
6	Bhagalpur	0	0	0	0	0	0	0	2000000	0	2000000	0	0	0	500000	0	250000	250000	0	0
7	Bhojpur	0	0	0	0	0	0	0	2000000	0	2000000	0	0	0	500000	0	250000	250000	0	0
8	Buxar	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
9	Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
10	East Champaran	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
11	Gaya	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
12	Gopalganj	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
13	Jamui	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
14	Jehanabad	0	0	0	0	0	0	0	2000000	0	2000000	0	0	0	500000	0	250000	250000	0	0
15	Kaimur	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
16	Katihar	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
17	Khagaria	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
18	Kishanganj	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
19	Lakhisarai	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
20	Madhepura	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
21	Madhubani	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
22	Munger	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
23	Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
24	Nalanda	0	0	0	0	0	0	0	2000000	0	2000000	0	0	0	500000	0	250000	250000	0	0
25	Nawada	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
26	Patna	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
27	Purnia	0	0	0	0	0	0	0	2000000	0	2000000	0	0	0	500000	0	250000	250000	0	0
28	Rohtas	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
29	Saharsa	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
30	Samastipur	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
31	Saran	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
32	Sheikhpura	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
33	Sheohar	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
34	Sitamarhi	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
35	Siwan	0	0	0	0	0	0	0	2000000	0	2000000	0	0	0	500000	0	250000	250000	0	0
36	Supaul	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
37	Vaishali	0	0	0	0	0	0	0	2000000	0	2000000	0	0	0	500000	0	250000	250000	0	0
38	West Champaran	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	250000	250000	0	0
Total									14000000						19000000					
State Level Fund Retention		8000000																		

Blindness

Sl. NO.	District	5(b)	6(b)	7(b)	10(b)	Total Allocation to Districts	Q1	Q2	Q3	Q4	Variance	Total Committed Expenditure Amount
		ROP/FMR Budget Code No.(as per ROP 2010-11) : Part D no. 5	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part D no.	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part D no. 7	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part D no. 10							
		Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)							
1	Araria	0	0	0	0	1160947	152736	452737	555474	0	0	123520.00
2	Arwal	0	0	0	0	702737	38185	338184	326368	0	0	30880.00
3	Aurangabad	0	0	0	0	1466420	229105	529105	708210	0	0	185280.00
4	Banka	0	0	0	0	958210	114553	364553	479104	0	0	92640.00
5	Begusarai	0	0	0	0	1771893	305474	605473	860946	0	0	247040.00
6	Bhagalpur	0	0	0	0	4382840	458210	2758210	1166420	0	0	370560.00
7	Bhojpur	0	0	0	0	4432840	458210	2808210	1166420	0	0	370560.00
8	Buxar	0	0	0	0	1516420	229105	579105	708210	0	0	185280.00
9	Darbhanga	0	0	0	0	3932840	458210	2308210	1166420	0	0	370560.00
10	East Champaran	0	0	0	0	1413684	190921	590921	631842	0	0	154400.00
11	Gaya	0	0	0	0	8286832	1909208	2309208	4068416	0	0	1544000.00
12	Gopalganj	0	0	0	0	1160948	152737	452737	555474	0	0	123520.00
13	Jamui	0	0	0	0	1008208	114552	414552	479104	0	0	92640.00
14	Jehanabad	0	0	0	0	3160948	152737	2452737	555474	0	0	123520.00
15	Kaimur	0	0	0	0	1110948	152737	402737	555474	0	0	123520.00
16	Katihar	0	0	0	0	1771892	305473	605473	860946	0	0	247040.00
17	Khagaria	0	0	0	0	1008210	114553	414553	479104	0	0	92640.00
18	Kishanganj	0	0	0	0	1160948	152737	452737	555474	0	0	123520.00
19	Lakhisarai	0	0	0	0	855472	76368	376368	402736	0	0	61760.00
20	Madhepura	0	0	0	0	905472	76368	426368	402736	0	0	61760.00
21	Madhubani	0	0	0	0	905472	76368	426368	402736	0	0	61760.00
22	Munger	0	0	0	0	1160948	152737	452737	555474	0	0	123520.00
23	Muzaffarpur	0	0	0	0	4060208	840052	1290052	1930104	0	0	679360.00
24	Nalanda	0	0	0	0	6410208	840052	3640052	1930104	0	0	679360.00
25	Nawada	0	0	0	0	1466420	229105	529105	708210	0	0	185280.00
26	Patna	0	0	0	0	8970412	1680103	3680103	3610206	0	0	1358720.00
27	Purnia	0	0	0	0	3771892	305473	2605473	860946	0	0	247040.00
28	Rohtas	0	0	0	0	1210948	152737	502737	555474	0	0	123520.00
29	Saharsa	0	0	0	0	1160948	152737	452737	555474	0	0	123520.00
30	Samastipur	0	0	0	0	1160948	152737	452737	555474	0	0	123520.00
31	Saran	0	0	0	0	1466420	229105	529105	708210	0	0	185280.00
32	Sheikhpura	0	0	0	0	702736	38184	338184	326368	0	0	30880.00
33	Sheohar	0	0	0	0	702736	38184	338184	326368	0	0	30880.00
34	Sitamarhi	0	0	0	0	855472	76368	376368	402736	0	0	61760.00
35	Siwan	0	0	0	0	3313684	190921	2490921	631842	0	0	154400.00
36	Supaul	0	0	0	0	855472	76368	376368	402736	0	0	61760.00
37	Vaishali	0	0	0	0	3466420	229105	2529105	708210	0	0	185280.00
38	West Champaran	0	0	0	0	1210952	152738	502738	555476	0	0	123520.00
Total						85021005						9264000
State Level Fund Retention		6000000	950000	1989000	4920000	25859000						29136000